

Consumption account 2008.

Kurs: 22

Consumption up to this day:

AC	15500	ADMIN.
TH1	0	Angwa John
TH2	0	Augustine John
TH3	36280	David Daniel
TH4	0	Emmanuel Daniel
TH5	17200	Emmanuel Gabriel
TH6	24250	Franco Chuwang
TH7	0	Hashimu Samaila
TH8	29900	Isaac Basse
TH9	5300	Ishaku Kachala
TH10	9500	Ishaya Kachala
TH11	32080	Kenneth Nwene
TH12	0	John Peter
TH13	36280	Joseph Dauda
TH14	30880	Kim Christopher
TH15	35550	Manji Kaka
TH16	0	Mathew Tinat
TH17	24550	Musa Shaibu
TH18	11850	Paul Daniel
TH19	0	Salisu Sani
TH20	22550	Datock Ezekiel
TH21	26200	Timothy Tamaiko
TH22	0	Wasiu Abdulganiu
TH23	17150	Ayuba Dauda
TH24	16370	Monday Anthony
TH25	16670	Peter Nuhu
TH26	40830	Daniel Yakubu
TH27	39150	John Musa
TH28	0	Timothy Yakubu
TH29		Sunday Audu
TH30		Tunde Aremu
TH31		Pam Peter
G1	0	Emma G. Adams
G2	9900	Eric Enoch
G3	36280	Godfrey A. Muldugur
G4	30880	Jonathan Garba
G5	30880	Matthew Monday
G6	36280	Luchman Yusuf

Total 5 year amount for the Isobro project

After administration costs:		
557021 dk.kr.	22 kurs	12254462 naira
23472 dk.kr.	22 kurs	516384 naira
Total amount including the extra allowance:		
580493 dk.kr.	22 kurs	12770846 naira
Total amount still to be paid out of over the 5 years (not including the extra allowance):		
312.553,72	22 kurs	6876182 naira
Total amount still to be paid out of over the 5 years (including the extra allowance):		
464.566,63 dk.kr.	22 kurs	10220466 naira
Total to be used in 2008:		
133.101,01 dk. Kr.	22 kurs	2928222 naira
Already budgettet money over the five years:		
694693,1818	22 kurs	15283250 naira
Money still to be budgetted over the remaining two years (considering leftover from 2006, and including extra "buffer" allowance):		
-46.191 dk. Kr.	22 kurs	-1016192 naira
Leftover from 2006:		
68.009,65 dk.kr.	22 kurs	1496212 naira
Used in 2006:		
43.394,55 dk.kr.	22 kurs	954680,1 naira
Used in 2007		
128.540,91 dk.kr.	22 kurs	2827900 naira
Still to be consumed in 2008:		
60.569,19 dk.kr.	22 kurs	1332522 naira

i.e. per year
2450892 naira

Each year if evenly spread out:
116098,6 dk.kr. 22 kurs 2554169

2006 Leftover for 08, 09 and 10:
51007 dk.kr. 1122159 naira

2006 Leftover for 09 and 10:
34004,67 748102,7

Still to be in the "box" 2008 (09 + 10 leftover and surplus money for the year):
2080625 naira

G7	30880	Shedrak Mathias				
G8	30880	John Andrew				
OB1	12800	Lukabala Babina	15/03 der er pt. en pengebeholdning på (94500(kasse)+2034881(bank)=	2129381	naira	overskud: 48756 naira
OB2	46350	Theophilus Shaida				
OB3	0	Joseph Agada				
OB4	79580	Sunday Gabriel		CME boys expenses 2008 till now	585220	naira
OB5	2000	Philip Dimka				
OB6	110000	Jeshua Ali				
OB7	0	Hosea Likita				
OB8	29000	Ishaya Anah				
OB9	18600	Amara Chukwu A.				
OB10	0	Jabez Shaida				
OB11	17950	Ishaya Ajiji Azi				
OB12	23600	Luka d. Mocrwabi				
OB13	35500	Satmak B. Dingse				
OB14	15700	Nandom B: Dingse				
OB15	19850	Tanko Dauda				
OB16	45100	M.Williams Damilare				
OB17	27000	Ishaku Magaji				
OB18	21100	Gompil Langs				
	19400	Innocent Maduke				
	31500	Divine E. Basse				
G11	0	Lama J. Benjamin				
G12	34000	Juliana Bala Babina				
G13	31000	Patience Philip				
G14	18200	Fatima Mohammed				
G15	31100	Zara Garba				
G16	29200	Rachel Anah				
G17	12600	Abigail M. Shaida				
G18	14500	Longdi S. Dafu				
G19	30000	Mary Altine Philip				
G110	22000	Laritmua Langs				
G111	22300	Hajora Adamu				
G112	27000	Mary Akpanson				
G113	0	Christy James				
G114		Godiya Sani				
	74750	Beatrice D. Gyang				
Total	1595700	naira				