

Consumption account 2009.

Consumption up to this day:		Ark - No.		Total 5 year am
AC	14200 ADMIN.			After administr
TH1	42500 Angwa John	1.	TH1 XButechs	557021
TH2	0 Augustine John	2.	TH2	Extra allowance
TH3	37200 David Daniel	3.	ETC. XButechs	23472
TH4	Emmanuel Daniel	4.		
TH5	40700 Emmanuel Gabriel	5.	TH5 x	Total amount in
TH6	54100 Franco Chuwang	6.	x	580493
TH7	47900 Hashimu Samaila	7.	x	
TH8	115100 Isaac Basse	8.	x	Total amount st
TH9	37400 Ishaku Kachala	9.	x	286.631,49
TH10	40400 Ishaya Kachala	10.	TH10 x	
TH11	32600 Kenneth Nwene	11.	x	Total amount st
TH12	51600 John Peter	12.	x	438.644,40
TH13	32000 Joseph Dauda	13.	XButechs	
TH14	28600 Kim Christopher	14.	XButechs	
TH15	34900 Manji Kaka	15.	TH15 XButechs	Total to be usec
TH16	28800 Uche Ubediro	16.		133.101,01
TH17	45200 Musa Shaibu	17.	x	
TH18	32450 Paul Daniel	18.	x	Already budgett
TH19	29650 Salisu Sani	19.	x	735681,8182
TH20	Datock Ezekiel	20.	TH20	
TH21	Timothy Tamaiko	21.		Money still to b
TH22	101100 Wasiu Abdulganiu	22.	x	-87.179
TH23	37700 Ayuba Dauda	23.	x	
TH24	39599 Monday Anthony	24.	TH24 x	Leftover from 2
TH25	46650 Peter Nuhu	25.	TH25 x	68.009,65
TH26	35850 Daniel Yakubu	26.	XButechs	
TH27	52150 John Musa	27.	x	Used in 2006:
TH28	35700 Timothy Yakubu	28.	XButechs	43.394,55
TH29	32000 Sunday Audu	29.	XButechs	
TH30	17950 Tunde Aremu	30.	TH30 XButechs	Used in 2007:
TH31	46250 Dapam Moses	31.	XButechs	128.540,91
G1	30200 Emmanuel Weyi	32.	G1 XButechs	
G2	13850 Eric Enoch	33.	G2 x	Used in 2008:
G3	33600 Godfrey A. Muldugur	34.	G3 XButechs	133.708,18
G4	35100 Jonathan Garba	35.	G4. XButechs	
G5	25000 Matthew Monday	36.	G5 XButechs	Still to be const
G6	33600 Luchman Yusuf	37.	G6 XButechs	34.646,97
G7	25100 Shedrak Mathias	38.	G7 XButechs	
G8	0 John Andrew	39.	G8	M. spent thjs yr +
G9	34900 Nehemias Iliya	40.	G9 XButechs	
G10	35900 Caleb Agwom	41.	G10 XButechs	
OB1	0 Lukabala Babina	42.	OB1 x	
OB2	Theophilus Shaida	43.	OB2	
OB3	Joseph Agada	44.	OB3	
OB4	86830 Sunday Gabriel	45.	OB4 x	
OB5	31200 Philip Dimka	46.	OB5 x	
OB6	Jeshua Ali	47.	OB6	
OB7	Hosea Likita	48.	OB7	
OB8	Ishaya Anah	49.	OB8	
OB9	Amara Chukwu A.	50.	OB9	
OB10	0 Jabez Shaida	51.	OB10	
OB11	18050 Ishaya Ajiji Azi	52.	OB11 x	

OB12	32300	Luka d. Mocrwabi	53.	OB12	x
OB13	60000	Satmak B. Dingse	54.	OB13	x
OB14	24100	Nandom B: Dingse	55.	OB14	x
OB15	25200	Tanko Dauda	56.	OB15	x
OB16	25050	M.Williams Damilare	57	OB16	x
OB17	13900	Ishaku Magaji	58	OB 17	
OB18	8600	Gompil Langs	59	OB 18	
	55900	Innocent Madueke	60	OB 19	x
	44100	Divine E. Basse	61	OB 20	x
	0	Abraham Ashom	62	OB 21	
GI1	0	Lama J. Benijamin	63.	GI1	cancelled
GI2	34000	Juliana Bala Babina	64.	GI2	
GI3		Patience Philip	65.	GI3	
GI4	19400	Fatima Mohammed	66.	GI4	x
GI5	83540	Zara Garba	67	GI5	x
GI6	52700	Rachel Anah	68	GI6	x
GI7	0	Abigail M. Shaida	69.	GI7	x
GI8	5000	Longdi S. Dafu	70	GI8	x
GI9		Mary Altine Philip	71.	GI9	
GI10	34120	Laritmua Langs	72.	GI10	x
GI11		Hajora Adamu	73	GI 11	
GI12	4500	Mary Akpanson	74	GI 12	x
GI13		Christy James	75	GI 13	
GI14		Godiya Sani	76.	GI 14	
	50000	Beatrice D. Gyang	77.	GI 15	x
	19500	Veronica Clement	78	GI 16	x
Total	2165989	naira	or	98.454,05	dk.kr.
			or	\$18.355,84	

Kurs: 22

**Amount for the Isobro project
operation costs:**

dk.kr. 22 kurs 12254462 naira

Amount being saved as a buffer:

dk.kr. 22 kurs 516384 naira

Including the extra allowance:

dk.kr. 22 kurs 12770846 naira

Each year if evenly spread out:

116098,6 dk.kr. 22

Amount still to be paid out of over the 5 years (not including the extra allowance):

22 kurs 6305893 naira

Amount still to be paid out of over the 5 years (including the extra allowance):

dk.kr. 22 kurs 9650177 naira

Amount in 2009:

dk. Kr. 22 kurs 2928222 naira

Amount left over money over the five years:

22 kurs 16185000 naira

Amount budgeted over the remaining two years (considering leftover from 2006, and including extra

dk. Kr. 22 kurs -1917942 naira

2006:

dk.kr. 22 kurs 1496212 naira

2006 Leftover for 08, 09 and 10:

51007,24 dk.kr. 22

dk.kr. 22 kurs 954680,1 naira

2006 Leftover for 09 and 10:

17002,41 dk.kr. 22

dk.kr. 22 kurs 2827900 naira

2006 + 2009 leftover

dk.kr. 22 kurs 2941580 naira

Amount remaining in 2009:

dk.kr. 22 kurs 762233,3 naira

Still to be in the "box" 2009 (201 surplus money for the year):

Amount of money still to be spent this yr 2928222 naira

Still to be in the "box" 2009 incl

i.e. per year
2450892 naira

kurs 2554169 naira

"buffer" allowance):

kurs 1122159 naira

kurs 374053,1 naira

374053,1

0 leftover and

1136286 naira

uding surplus (L47):

1136286 naira